

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>								DATE <b>February 2002</b>	
BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>				PE NUMBER AND TITLE <b>0603854F Wideband MILSATCOM (Space)</b>					
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	119,122	99,033	20,009	43,017	22,556	14,845	0	0	551,222
2679 Global Broadcast Service (GBS) Phases 1 and 2	31,564	0	0	0	0	0	0	0	258,625
4811 Wideband Gapfiller	78,011	81,973	1,996	1,809	1,935	0	0	0	171,303
4870 Command & Control System Consolidated (CCSC)	9,547	17,060	18,013	41,208	20,621	14,845	0	0	121,294
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0

NOTE: In FY 2001, project 642679, GBS efforts were transferred to PE 0603840F in order to fund GBS as it's own PE in FY 2002-2007.

(U) **A. Mission Description**  
 Provide the DoD with high data rate (Wideband) MILSATCOM services in accordance with the Joint Requirements Oversight Council (JROC), Joint Space Management Board approved MILSATCOM Architecture (Aug 96), and the MILSATCOM Capstone Requirements Document (CRD) approved by the JROC in Oct 97.

Global Broadcast Service (GBS) will provide efficient, high data rate broadcast capability between many distributed information sources and warfighters who receive the broadcast directly on small, inexpensive user terminals. GBS Phase 1 was started in 1996 as a Continental United States (CONUS)-based testbed for requirements definition and operational concept refinement using a leased commercial space segment (satellite). Phase 2 provides near worldwide, limited capability at military frequencies hosted on three Navy Ultra High Frequency Follow-On (UFO) satellites augmented with leased service over CONUS and Europe/SWA.

The Wideband Gapfiller System (WGS) satellites will augment the DoD's Defense Satellite Cmmunications System (DSCS) X-band and Global Broadcast Service (GBS) Ka-band capabilities. In addition, WGS will provide a new two-way Ka-band service. The first WGS launch is scheduled for FY04, and the remaining two are scheduled for FY05.

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## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2002

BUDGET ACTIVITY

**04 - Demonstration and Validation**

PE NUMBER AND TITLE

**0603854F Wideband MILSATCOM (Space)**(U) **A. Mission Description Continued**

The Command and Control System-Consolidated (CCS-C) provides an integrated commercial-based command and control system for all the MILSATCOM satellite constellations.

(U) **B. Budget Activity Justification**

(U) Funding is in Budget Activity 4, Demonstration and Validation to support:

WGS: making maximum use of commercial technology and practices by modifying commercial satellites to support unique military requirements, and  
CCS-C: competitive demonstration phase

(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>
(U) Previous President's Budget	134,029	96,670	26,670	561,206
(U) Appropriated Value	121,029	100,670		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-1,110	-1,637		
b. Small Business Innovative Research	-295			
c. Omnibus or Other Above Threshold Reprogram	-2,196			
d. Below Threshold Reprogram	1,694			
e. Rescissions				
(U) Adjustments to Budget Years Since FY 2002 PBR			-6,661	
(U) Current Budget Submit/FY 2003 PBR	119,122	99,033	20,009	551,222

(U) **Significant Program Changes:**

(U) In FY 2001, project 642679, GBS efforts were transferred to PE 0603840F in order to fund GBS as it's own stand alone PE in FY 2002-2007.

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)								DATE February 2002	
BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>				PE NUMBER AND TITLE <b>0603854F Wideband MILSATCOM (Space)</b>				PROJECT <b>2679</b>	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
2679      Global Broadcast Service (GBS) Phases 1 and 2	31,564	0	0	0	0	0	0	0	258,625
<p>NOTE: In FY 2001, project 642679, GBS efforts were transferred to PE 0603840F in order to fund GBS as it's own PE in FY 2002-2007.</p> <p>(U) <b><u>A. Mission Description</u></b>            GBS will provide DoD with efficient, high data rate connectivity to many distributed information sources and warfighters who will receive the broadcast directly on small, inexpensive user terminals in accordance with the GBS Operational Requirements Document (ORD) validated by the Joint Requirements Oversight Council in Apr 1995. Broadcast data includes digitized imagery, logistics and weather data, maps, operational orders, and video. GBS Phase 1 was a single channel leased through FY98 for initial testing and concept exploration. Phase 1 capability was extended under Phase 2 due to delay in deploying capability. GBS Phase 2 includes the ground infrastructure for broadcast management and uplink and receive equipment which work with: (1) space packages on Navy operational satellites UFO 8, 9, and 10 providing near-worldwide service, and (2) leased commercial Ku-band packages for CONUS coverage. GBS Phase 2 schedule was re-baselined by OIPT in Jul 00 (awaiting ADM).</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b>            (U) \$20,872      Continued System Development and Test            (U) \$2,995      Continued Phase 2 Government System Integration            (U) \$2,888      Continued Program Support            (U) \$1,210      Continued Field Survey and Integration            (U) \$2,300      Continued Navy Terminal Support            (U) \$1,299      Provided System Test and Evaluation Support            (U) \$31,564      Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b>            (U) \$0      No activity; project funded in PE 0603840F, Global Broadcast Service, effective FY02.            (U) \$0      Total</p> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b>            (U) \$0      No activity; project funded in PE 0603840F, Global Broadcast Service, effective FY02.            (U) \$0      Total</p>									
<div style="display: flex; justify-content: space-between;"> <span>Project 2679</span> <span>Page 3 of 13 Pages</span> <span>Exhibit R-2A (PE 0603854F)</span> </div>									

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<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)</b>		DATE <b>February 2002</b>
<b>BUDGET ACTIVITY</b> <b>04 - Demonstration and Validation</b>	<b>PE NUMBER AND TITLE</b> <b>0603854F Wideband MILSATCOM (Space)</b>	
		<b>PROJECT</b> <b>2679</b>

(U) **B. Project Change Summary**  
 (U) In FY 2001, project 642679, GBS efforts were transferred to PE 0603840F in order to fund GBS as it's own PE in FY 2002-2007.  
 (U) FY01 System Development and Test includes OSD Direction to support the transition from Joint Broadcast Service to the GBS Phase 2 capability.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Other APPN									
Note: All the Services and several DoD agencies have many programs which interface with or support GBS. Examples include: Defense Information System Network (DISN), DISA Information Dissemination Management Program, ARPA Battlefield Awareness and Data Dissemination (BADD) Advanced Concept Tactical Demonstration (ACTD), ARPA-DISA Bosnia Command Control Augmentation (BC2A) Program including Joint Broadcast Service (JBS), Navy UFO Program, Army Ground Terminal Programs, Navy SATCOM Ship Terminal Program, and Air Force MILSATCOM Terminals (PE 0303601): AF GBS Receive Terminals (Project 836780, line P-67, PE 0303601F, Milstar Satellite Comm Sys, Other Procurement, AF Ground Multiband Terminal (GMT) Develop, and AF Wideband Terminal (AWT) Development.									
(U) <b><u>D. Acquisition Strategy</u></b>									
(U) The acquisition strategy is a spiral development/incremental build approach using Integrated Product Development (IPD)/Integrated Product Team (IPT) approach.									
(U) <b><u>E. Schedule Profile</u></b>									
	<u>FY 2001</u>			<u>FY 2002</u>			<u>FY 2003</u>		
	1	2	3	4	1	2	3	4	1
(U) See schedule profile in PE 0603840F									
* = Completed Event; X = Planned Event									

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002			
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT		
<b>04 - Demonstration and Validation</b>				<b>0603854F Wideband MILSATCOM (Space)</b>				<b>2679</b>		
(U) <b><u>A. Project Cost Breakdown (\$ in Thousands)</u></b>										
						<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>
(U)	System Development and Test					20,872				
(U)	Phase 2 Government System Integration					2,995				
(U)	Program Support					2,888				
(U)	Field Survey and Integration					1,210				
(U)	Navy Terminal Support					2,300				
(U)	System Test & Evaluation Support					1,299				
(U)	Total					31,564				
(U) <b><u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u></b>										
(U) <b><u>Performing Organizations:</u></b>										
	<u>Contractor or</u>	<u>Contract</u>								
	<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>					
	<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>
	<u>Product Development Organizations</u>									
	Raytheon Sys Co.	CPAF	18 Nov 97	N/A	N/A	124,057	20,872			144,929
	Government/Various	Various	Various	N/A	N/A	65,343	6,505			71,848
	<u>Support and Management Organizations</u>									
	Various	Various	Various	N/A	N/A	35,790	2,888			38,678
	<u>Test and Evaluation Organizations</u>									
	Support for Development & Operational Test	Various	Various	N/A	N/A	1,871	1,299			3,170
(U) <b><u>Government Furnished Property:</u></b>										
		<u>Contract</u>								
		<u>Method/Type</u>	<u>Award or</u>							
	<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>		<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>
Project 2679										

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002		
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT		
04 - Demonstration and Validation				0603854F Wideband MILSATCOM (Space)			2679		
(U) <u>Government Furnished Property Continued:</u>									
	<u>Contract</u>								
	<u>Method/Type</u>	<u>Award or</u>							
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>									
TBD									
<u>Support and Management Property</u>									
TBD									
<u>Test and Evaluation Property</u>									
TBD									
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>				<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development				189,400	27,377				216,777
Subtotal Support and Management				35,790	2,888				38,678
Subtotal Test and Evaluation				1,871	1,299				3,170
Total Project				227,061	31,564				258,625

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BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>				PE NUMBER AND TITLE <b>0603854F Wideband MILSATCOM (Space)</b>				PROJECT <b>4811</b>	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4811      Wideband Gapfiller	78,011	81,973	1,996	1,809	1,935	0	0	0	171,303
<p>(U) <b><u>A. Mission Description</u></b></p> <p>The Wideband Gapfiller Satellites (WGS) will provide the DoD with high data rate military satellite communication (MILSATCOM) services in accordance with the Joint Space Management Board approved MILSATCOM Architecture dated Aug 96, the MILSATCOM Capstone Requirements Document approved by the Joint Requirements Oversight Council (JROC) in Oct 97, and JROC approved WGS Operational Requirements Document (May 00). This program was conceived to augment the near term 'bandwidth Gap' in Warfighter communication needs. The critical first WGS launch is scheduled for 2QFY04 with the remaining two launches scheduled in FY05.</p> <p>These dual frequency Wideband Gapfiller Satellites will augment the DoD's two-way Defense Satellite Communications System X-band service and one-way Global Broadcast Service Ka-band capabilities. In addition, WGS will provide a new high capacity two-way Ka-band service.</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b></p> <p>(U) \$69,011      Began EMD, including the Non-Recurring Engineering for all three satellites</p> <p>(U) \$3,418      Began Joint Terminal Engineering Office (JTEO) Support</p> <p>(U) \$5,582      Began Program Support</p> <p>(U) \$78,011      Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b></p> <p>(U) \$76,057      Complete EMD, including the NRE for all three satellites</p> <p>(U) \$3,867      Continue JTEO Support</p> <p>(U) \$2,049      Continue Program Support</p> <p>(U) \$81,973      Total</p> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b></p> <p>(U) \$1,996      Continue JTEO Support</p> <p>(U) \$0      Program Support accomplished in procurement appropriation</p> <p>(U) \$1,996      Total</p>									
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BUDGET ACTIVITY

04 - Demonstration and Validation

PE NUMBER AND TITLE

0603854F Wideband MILSATCOM (Space)

PROJECT

4811

(U) **B. Project Change Summary**

No change.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) MPAF, PE 0303600F, WGS, Line P-18, Line P-19	24,652	370,956	189,666	18,657	24,386	14,326	14,481	0	657,124
(U) OPAF, PE 0603854F, WGS PIPs	0	0	16,092	32,226	0	0	0	0	48,318
(U) OPAF, PE 0303600F, CCS-C AF Terminals in PE 0303601F, Other Procurement, AF	0	0	5,597	8,357	2,204	0	0	0	16,158

(U) **D. Acquisition Strategy**

The WGS program will make maximum use of commercial practices and technology in its FAR Part 12, FFP acquisition. All three satellites are purchased with Procurement funds, and the Non-Recurring Engineering (NRE) is funded in RDT&E. The WGS received MS II/III approval on 6 Nov 00 and awarded a FFP contract on 2 Jan 01.

(U) **E. Schedule Profile**

	<u>FY 2001</u>				<u>FY 2002</u>				<u>FY 2003</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) DAB - MS II/III	*											
(U) EMD/Production Contract Award		*										
(U) EMD Completion								X				

x = planned event; \* = completed event

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2002			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
04 - Demonstration and Validation					0603854F Wideband MILSATCOM (Space)				4811		
(U) A. Project Cost Breakdown (\$ in Thousands)											
					FY 2001		FY 2002		FY 2003		
(U) EMD					69,011		76,057		0		
(U) JTEO Support					3,418		3,867		1,996		
(U) Program Support					5,582		2,049		0		
(U) Total					78,011		81,973		1,996		
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)											
(U) Performing Organizations:											
<u>Contractor or</u>		<u>Contract</u>									
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>			
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		<u>Total Prior</u>	
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		<u>to FY 2001</u>	
<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Total</u>	
<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		<u>Complete</u>		<u>Program</u>			
<u>Product Development Organizations</u>											
WGS Satellite EMD		FFP		Jan 01		148,021		148,021		0	
69,011		76,057		0		0		145,068			
<u>Support and Management Organizations</u>											
JTEO		PR		Continuing		11,404		11,404		0	
3,418		3,867		1,996		3,744		13,025			
Pre-EMD		Form 277		Dec 99		4,910		4,910		4,910	
0		0		0		0		4,910			
International Studies		SS/CFFF/AF		Various		669		669		669	
0		0		0		0		669			
Program Support		Various		Various		8,909		8,909		0	
5,582		2,049		0		0		7,631			
<u>Test and Evaluation Organizations</u>											
AFOTEC, DT&E		TBD		TBD		TBD		TBD			
(U) Government Furnished Property:											
		<u>Contract</u>									
		<u>Method/Type</u>		<u>Award or</u>							
<u>Item</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Delivery</u>				<u>Total Prior</u>	
<u>Description</u>		<u>Vehicle</u>		<u>Date</u>		<u>Date</u>				<u>to FY 2001</u>	
<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Total</u>	
<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		<u>Complete</u>		<u>Program</u>			
<u>Product Development Property</u>											
TBD											
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BUDGET ACTIVITY			PE NUMBER AND TITLE			PROJECT		
04 - Demonstration and Validation			0603854F Wideband MILSATCOM (Space)			4811		
(U) <u>Government Furnished Property Continued:</u>								
<u>Support and Management Property</u>								
TBD								
<u>Test and Evaluation Property</u>								
TBD								
			<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>			<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development			0	69,011	76,057	0	0	145,068
Subtotal Support and Management			5,579	9,000	5,916	1,996	3,744	26,235
Subtotal Test and Evaluation								
Total Project			5,579	78,011	81,973	1,996	3,744	171,303

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BUDGET ACTIVITY <b>04 - Demonstration and Validation</b>				PE NUMBER AND TITLE <b>0603854F Wideband MILSATCOM (Space)</b>				PROJECT <b>4870</b>	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4870      Command & Control System Consolidated (CCSC)	9,547	17,060	18,013	41,208	20,621	14,845	0	0	121,294
<p>(U) <b><u>A. Mission Description</u></b>            The MILSATCOM Command and Control System-Consolidated (CCS-C) system is being acquired to provide integrated launch and on-orbit command and control (C2) functionality for MILSATCOM satellites as the current capability provided by the Air Force Satellite Control Network ( PE 0305110F) phases out according to plan. CCS-C will use modified commercial off the shelf hardware/software to control all emerging and legacy MILSATCOM systems (six different constellations) at reduced operating and maintenance costs.</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b>            (U) \$6,247              Began Concept Demonstration Phase            (U) \$3,300              Began Program Support            (U) \$9,547              Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b>            (U) \$953                Complete Concept Demonstration Phase            (U) \$12,753            Begin Development of Command and Control Functionality            (U) \$3,354              Continue Program Support            (U) \$17,060            Total</p> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b>            (U) \$15,310            Continue development of command and control functionality            (U) \$2,703              Continue Program Support            (U) \$18,013            Total</p> <p>(U) <b><u>B. Project Change Summary</u></b>            (U) None.</p>									
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Project 4870				Page 12 of 13 Pages				Exhibit R-2A (PE 0603854F)																																																																																																																				

## UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
04 - Demonstration and Validation					0603854F Wideband MILSATCOM (Space)				4870	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
					<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>	
(U) Concept Demonstration Phase					6,247		588		0	
(U) Development Phase					0		13,273		15,310	
(U) Program Support					3,300		3,199		2,703	
(U) Total					9,547		17,060		18,013	
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
<u>Contractor or</u>		<u>Contract</u>								
<u>Government</u>		<u>Method/Type</u>								
<u>Performing</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>				
<u>Activity</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		<u>Total Prior</u>		
<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		<u>to FY 2001</u>		
								<u>Budget</u>		
								<u>FY 2001</u>		
								<u>FY 2002</u>		
								<u>FY 2003</u>		
								<u>Budget to</u>		
								<u>Complete</u>		
								<u>Total</u>		
<u>Product Development Organizations</u>										
Demonstration Contractors		FFP		Feb 01		9,047		9,047		0
								6,247		588
Development Contractor		CPAF		Feb 02		94,764		94,764		0
								0		13,273
										15,310
<u>Support and Management Organizations</u>										
Various				Various				0		3,300
								3,199		2,703
										7,728
<u>Test and Evaluation Organizations</u>										
					<u>Total Prior</u>		<u>Budget</u>		<u>Budget</u>	
					<u>to FY 2001</u>		<u>FY 2001</u>		<u>FY 2002</u>	
									<u>FY 2003</u>	
									<u>Budget to</u>	
									<u>Complete</u>	
									<u>Total</u>	
<u>Subtotals</u>										
Subtotal Product Development					0		6,247		13,861	
Subtotal Support and Management					0		3,300		3,199	
Subtotal Test and Evaluation									2,703	
Total Project					0		9,547		17,060	
									18,013	
									72,256	
									116,876	

Project 4870

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